



Parks and Recreation 2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
Facilities															
Program (Registered) Attendance	41,307	39,243	39,152										119,702	478,808	481,577
Open Use Attendance	52,445	34,548	37,695										124,688	498,752	600,693
Average Enrollment Per Program	16	15	19										28	28	28
Pools															
Program (Registered) Attendance	7,487	8,595	9,379										25,461	101,844	100,236
Open Use Attendance	2,313	2,493	3,484										8,290	33,160	122,244
Shooting Complex Attendance															
Rifle/Pistol Center	2,233	1,471	2,274										5,978	23,912	30,101
Shotgun Center	1,164	2,148	4,008										7,320	29,280	27,337
Archery Range	194	246	242										682	2,728	2,829
Education Center	883	891	1,623										3,397	13,588	14,356
Safe Key Attendance	59,166	64,623	62,160										185,949	743,796	609,836
Sport Leagues															
Adult Leagues	3	11	13										27	108	165
Adult League Teams	24	86	86										196	784	924
Youth Leagues	10	10	5										25	100	104
Youth League Teams	50	50	20										120	480	416
Volunteer Hours	5,612	6,307	7,026										18,945	75,780	98,144

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.